DIV	Project Name	Description	Contact Name & Phone #	Timeline	*Strategic Plan Goal# (see below)
NATURAL RI	ESOURCES & PARKS				
Parks	Steve Cox Memorial Park Parking Lot Rehabilitation	Rehabilitation of existing parking lot. Work includes subgrade repair, asphalt overlay, installation of new curbing as well as the repair/replacement of perimeter sidewalks.	Chris Erickson 206.263.0445	September, 2013 Completion	2, 3, 4
Parks	Steve Cox Memorial Park Roof replacement at Racquetball Court Building	Replacement of existing cedar shake/PVC roof at Racquetball Court Building.	Chris Erickson 206.263.0445	August, 2014 Completion (grant project)	2, 3, 4
Parks	Steve Cox Memorial Park ADA Upgrades at Community Center Building	ADA Upgrades at Historic Fieldhouse (Community Center).	Chris Erickson 206.263.0445	May, 2014 Completion (grant project)	2
Parks	Five Mile lake Park	Install new picnic shelter	Monica Leers 206.263.7243	Late September	2
Solid Waste	Improve solid waste collection company response to service disruptions	Improve solid waste collection services to residents and businesses Work with the Washington Utilities and Transportation Commission (WUTC) and certificated solid waste haulers to:  • Ensure collection services are quickly restored after service disruptions due to labor disputes, adverse weather or road conditions, or natural disasters  • Ensure that residents and businesses are fully compensated for missed pickups	Bill Reed 206. 296.4402	Draft revised rule issued by WUTC in March 2013; final rule expected 2 <sup>nd</sup> Quarter 2013	
Solid Waste	South King County Recycling & Transfer Station Site Selection, Environmental Assessment, and Property Acquisition	Provide efficient, environmentally sound transfer and disposal services King County is looking at potential sites on which to build a new recycling and solid waste facility that would replace the current Algona Transfer Station.  The new station would be located in or near the cities of Algona, Auburn, Federal Way or Pacific.  Identification of potential sites, narrowing of the number of feasible sites from many to few, siting advisory committee meetings and open houses/public meetings, start of environmental review  Completion of environmental review and	Polly Young 206.296.8450	Summer-Fall 2012	3

<sup>\*1.</sup> Justice & Safety, 2. Health & Human Potential, 3. Economic Growth and Built Environment, 4. Environmental Sustainability

DIV	Project Name	Description	Contact Name & Phone #	Timeline	*Strategic Plan Goal# (see below)
		recommendation of preferred site to King County Executive for a decision.		2013	
Solid Waste	Recycling Education/Recycle More	Education and outreach to single-family residents on how to recycle more materials in curbside recycling and yard waste carts.	Solid Waste Division Customer Service 206.296.4466	Annually on varying timelines	4
Solid Waste	Waste reduction and recycling education programs for K-12 schools	Assembly programs, classroom workshops and assistance to student Green Teams.	Solid Waste Division Customer Service 206. 296.4466	Varies annually	4
Solid Waste	Green Schools Program	Assistance provided to K-12, private schools and school districts to improve conservation and pollution prevention practices and recognize high achievement	Solid Waste Division Customer Service 206.296.4466	Varies annually	2 4
Solid Waste	Recycling Collection Events	King County funding provided to provide service to unincorporated areas at Woodinville, Sammamish, Carnation, Duvall, and other cities.	Solid Waste Division Customer Service 206.296.4466	Varies annually	4
Solid Waste	Recycling and Disposal at Transfer Stations	Provide opportunities to recycle and dispose of materials at King County Transfer Stations.	Solid Waste Division Customer Service 206.296.4466	Hours vary per station	4
		Facility location and hours:  http://your.kingcounty.gov/solidwaste/facilities/transfer.asp			
Solid Waste	Household and small business hazardous waste collection	Factoria Hazardous Waste Facility     Facility location and hours: <a href="http://www.lhwmp.org/home/HHW/disposal-locations.aspx#factoria">http://www.lhwmp.org/home/HHW/disposal-locations.aspx#factoria</a> Wastemobile schedule:	Household Hazards Line: 206.296.4692	On-going	2 4

<sup>\*1.</sup> Justice & Safety, 2. Health & Human Potential, 3. Economic Growth and Built Environment, 4. Environmental Sustainability

DIV	Project Name	Description	Contact Name & Phone #	Timeline	*Strategic Plan Goal# (see below)
		http://www.lhwmp.org/home/HHW/wastemobile.aspx			
Solid Waste	Customer Service	Information/education provided to customers/public on SWD services via Web pages and Phone support	Solid Waste Division Customer Service 206.296.4466	On-going	4
Solid Waste	Community Litter Cleanup	Coordinate cleanup of illegal dumpsites and litter on public property	Morgan John 206.296.8443 Morgan.john @kingcounty.gov	On-going	2 4
WLRD	Hicklin Lake Floating Islands WaterQuality Improvement Project	In addition to the ongoing work of finding and eliminating illegal and inadvertent sewer connections that discharge pollutants into the stormwater system that flows into Hicklin Lake, WLRD will experiment with technology that uses floating "islands" of vegetation to capture excess nutrients in the water. WLRD will install four floating islands in Hicklin Lake this summer and measure their effectiveness. The WA Department of Ecology Algae Control Program is contributing \$50,000 grant towards total cost of more than \$86,000. This effort builds on some six capital projects built in the last 10 years to reduce flooding and improve water quality in Hicklin Lake.	Sally Abella, 206.296.8382 http://www.kingcounty.gov/en vironment/dnrp/newsroom/ne wsreleases/2013/February/02 -22-hicklin-lake.aspx	Construction in spring, summer 2013; completion expected by June 2015	4
WLRD	Flood Hazard Management Plan Update	Every five years King County is required to update its Flood Hazard Management Plan. The plan recommends strategies to reduce flood risks to people, infrastructure, and major transportation corridors. The update will cover emerging issues such as levee certification and vegetation management along rivers. It will consider social justice and review how projects are prioritized. Public meetings will be scheduled to seek public comment.	http://www.kingcounty.gov/en vironment/waterandland/floodi ng/documents/flood-hazard- management-plan- update.aspx	Public meetings in December 2012.	1, 4
WLRD	Neighborhood Drainage Assistance Program (NDAP)	NDAP addresses flooding, erosion, and sedimentation problems beyond the control of private home and business owners. The NDAP can design and fund capital improvement projects, repair existing drainage systems,	Wes Chin, 206.205.5574 or Brian Sleight, 206.296.8025 brian.sleight@kingcounty.gov	On-going	4

<sup>\*1.</sup> Justice & Safety, 2. Health & Human Potential, 3. Economic Growth and Built Environment, 4. Environmental Sustainability

DIV	Project Name	Description	Contact Name & Phone #	Timeline	*Strategic Plan Goal# (see below)
		and provide technical assistance for questions about			
		construction, permit and storm drainage. For more info,			
		visit			
		http://www.kingcounty.gov/environment/waterandland/stor			
		mwater/neighborhood-drainage-assistance.aspx			
WLRD	Drainage investigation and complaints	Respond to citizen concerns regarding stormwater runoff	http://www.kingcounty.gov/en	On-going	4
		and surface water quality problems on both residential and	vironment/waterandland/storm		
		commercial property in the unincorporated areas of King	water/problem-investigation-		
		County.	line.aspx		
WLRD	White Center Regional Water Quality	Multiple projects were completed in the White Center area	Don Althauser, 206.296.8371;	Completed 2012-	3
	Capital Improvements	draining to Lake Hicks and Salmon Creek to improve water	Rachel Berryessa,	2013 closeout	
		quality and enhance vegetative areas.	206.296.8306		
WLRD	Seola Creek Regional Stormwater	This project partners with City of Seattle to enhance	Don Althauser, 206.296.8371;	2014-2015	3
	Facility Retrofit	stormwater management and water quality treatment	Wendy Kara, 206.263.5004		
		performed by this existing facility draining to Seola Creek.			
WLRD	Small Habitat Restoration Program	The Small Habitat Restoration Program builds low-cost	Mason Bowles	2012 - 2015	4
		projects in rural and urban King County that enhance and	206. 296.8736		
		restore streams and wetlands. Projects occur on both	Mason.bowles@kingcounty.gov		
		public and private land and are selected based upon the			
		benefit they will provide to the environment and the cost-			
		efficiency with which they can be implemented.			
WLRD	Restoration Project Monitoring and	The Ecological Restoration and Engineering Services	Josh Latterell	Ongoing	4
	Maintenance	Monitoring and Maintenance Program aims to find ways to	206.263.6434		
		make projects more cost-effective and reliable through the	Josh.Latterell@kingcounty.gov		
		use of comparative studies and experiments. The program			
		tracks project outcomes and performs maintenance and			
		modifications, as needed, to ensure projects meet their			
		goals.			
WLRD	Native Plant Salvage Program	Volunteer to remove plants from sites that are scheduled	http://www.kingcounty.gov/en	Saturdays between	4
		for construction and later replant this native vegetation at	vironment/stewardship/volunt	October and March;	
		locations around the County. School, business, and	eer/plant-salvage-	see website for dates	
		community groups and other organizations can call to	program.aspx		
		arrange a plant salvage event during the week.			

<sup>\*1.</sup> Justice & Safety, 2. Health & Human Potential, 3. Economic Growth and Built Environment, 4. Environmental Sustainability

DIV	Project Name	Description	Contact Name & Phone #	Timeline	*Strategic Plan Goal# (see below)
WLRD	Lake Weed Watcher	Volunteers are trained to survey for aquatic weeds in King County small lakes. The goal is to watch for invasive weeds that are not currently known to occur in King County or that have a very limited distribution, but have the potential to spread and cause damage. Detecting these weeds early can stop them before they get too entrenched to remove.	http://www.kingcounty.gov/en vironment/animalsAndPlants/ noxious-weeds/volunteer- information/lake-weed- watchers.aspx	Seasonal	4
WLRD	Noxious weeds program	The County provides education and technical assistance to landowners and public agencies to help them find the best control options for noxious weeds on each site and to reduce the overall impact of noxious weeds throughout the County.	http://www.kingcounty.gov/en vironment/animalsAndPlants/ noxious-weeds.aspx	On-going	3, 4
WLRD	Current use taxation	The Public Benefit Rating System (PBRS) and the Timber Land programs provide incentives to encourage landowners to voluntarily conserve and protect land resources, open space, and timber. In return for preserving and managing resources, the land is assessed at a value consistent with its "current use" rather than the "highest and best use." The reduction in assessed land value is greater than 50 percent and as much as 90 percent for the portion of the land participating in the program. For more info, visit <a href="http://www.kingcounty.gov/environment/stewardship/sustainable-building/resource-protection-incentives.aspx">http://www.kingcounty.gov/environment/stewardship/sustainable-building/resource-protection-incentives.aspx</a>	Bill Bernstein 206.296.8351 Bill.Bernstein@kingcounty.org or Megan O'Brian, 206.296.1470 megan.obrian@kingcounty.gov	On-going	3, 4
WLRD	Hazardous waste management	Small businesses can get advice, cash incentives, safety materials, training, and access to free disposal to decrease and safely dispose of hazardous waste materials.  Materials available in multiple languages.	Call the Business Waste Line 206.263.8899	On-going	4
WLRD	Hazardous waste management	Small businesses can become EnviroStars and be recognized for their environmentally friendly practices and commitment. Free business promotion, mentoring and technical assistance.	Call EnviroStars at 206.263.3063	On-going	4
WLRD	Hazardous waste management	Residents can get chemical free gardening advice from	Call the Household Hazards	On-going	4

<sup>\*1.</sup> Justice & Safety, 2. Health & Human Potential, 3. Economic Growth and Built Environment, 4. Environmental Sustainability

DIV	Project Name	Description	Contact Name & Phone #	Timeline	*Strategic Plan Goal# (see below)
		Grow Smart Grow Safe, indoor pesticide recommendations, and free disposal services (including home pick-up for qualifying residents) to decrease and safely dispose of hazardous waste materials.	Line at 206.296.4692		

TRANSPORTA	TION				
Road Services	2013 Countywide Overlay Program	South 288th Street from Federal Way city limits to 51st Avenue South is part of the 2013 Countywide Overlay contract. Roads Maintenance crews will be doing the overlay prep/pavement repair and the overlay paving will be done by the contractor.	Paul Moore 206.423.1081 Alice Ann Wetzel Community Relations Planner 206.684.1154	Summer 2013	3
Road Services	Renton Avenue South	King County and the City of Renton are partnering to improve Renton Avenue South between 75th Avenue South and 76th Avenue South in the West Hill area.	DeAnna Martin Community Relations Planner 206.684.1142	The design phase is complete, and the sidewalk improvement project will go to bid as soon as the county reaches agreement with the King County Library System concerning work near the site of the new Skyway Library branch at the project's southern end. Construction is expected to begin in late August and to last for 6-8 weeks.	2, 3, 4
Road Services	South Park Bridge Replacement	Construct a new moveable bridge over Duwamish Waterway parallel to and downriver of the existing bridge. Bridge replacement also includes intersection	<u>Tim Lane</u> 206.296.3708	Status as of March 15, 2013: The in- water main moveable	3, 4

<sup>\*1.</sup> Justice & Safety, 2. Health & Human Potential, 3. Economic Growth and Built Environment, 4. Environmental Sustainability

DIV	Project Name	Description	Contact Name & Phone #	Timeline	*Strategic Plan Goal# (see below)
		improvements, rain garden construction, roadway and drainage construction, utilities removal and relocation, riverbank mitigation, and incorporation of historic / art elements.	DeAnna Martin Community Relations Planner 206-684-1142	pier foundations, inland bridge piers, the bridge spans #1 and #5, and reconfiguration of the 14th Avenue South, Dallas Avenue South, South Sullivan Street, and South Sullivan Place were constructed. The steel components of the moveable bridge were shipped to a facility a mile from the project site for assembling the bridge spans and trunnion towers. Demolition on the south side of the existing bridge approach was completed.	
				Construction of moveable piers and painting of bridge spans are underway. Mechanical and electrical components for the moveable bridge are	

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DIV	Project Name	Description	Contact Name & Phone #	Timeline	*Strategic Plan Goal# (see below)
				being fabricated around the nation. Construction of rain garden and installation of utilities are in progress. Contractor's schedule is to erect moveable span (span #3) and construct bridge spans # 2 and 4 in 2013. Demolition of in-water south main and intermediate piers is in progress.	
Road Services	Sidewalk	17 <sup>th</sup> Ave Southwest	Ryan Shular 206-295-5212 DeAnna Martin Community Relations Planner 206.684.1142	Summer 2012	3
Road Services	Traffic safety	Military Road @ 342nd Street	Don Bleasdale 206.296.3736  DeAnna Martin Community Relations Planner 206.684.1142	Summer 2013	
Road Services	Traffic safety	Peasley Canyon Road @ South 321st Street  Will be conducting outreach and partnering with City of Federal Way.	Linda Mott 206.263.6140  DeAnna Martin Community Relations Planner	Fall 2012	

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DIV	Project Name	Description	Contact Name & Phone #	Timeline	*Strategic Plan Goal# (see below)
	1		206.684.1142		
Road Services	Drainage	Culvert replacement - 15th Avenue Southwest, Roxbury to Southwest 107th	<u>Steve Wilson</u> 206.296.8144	Summer 2012	
			DeAnna Martin Community Relations Planner 206.684.1142		
Road Services	Drainage	Culvert replacement – 16th Avenue Southwest, from Southwest 107th to Southwest 106th.	<u>Steve Wilson</u> 206.296.8144	Complete 2012	
ı			DeAnna Martin Community Relations Planner 206.684.1142		
Road Services	ADA work for 2013 Federal Overlay	Construct 38 new ramps, update APS for 2 pedestrian signalize intersections and one mid-block crossing.	Wei Huang 206.205.5215	Start/Complete in 2013	
Road Services	My Commute	Travel tools and resources for the greater Puget Sound area – Commuting resources – road closures, restrictions, and traffic cameras	Traffic.Roads@kingcounty.gov	Traffic.Roads@kingcou nty.gov	3
Road Services	Road Alert	Find travel alert information about road closures or hazardous conditions that have a significant impact on roads in unincorporated areas of King County. Email subscription services available.	WebTeam.Roads@kingcount y.gov		3
Metro Transit	RapidRide F Line Implementation – includes service changes in Fairwood	Revisions to service related to RapidRide F Line will be implemented in June 2014. Changes will include: Route 155 conversion to DART service. The DART route will still serve the same area, but will have a DART area at the end of its route in Fairwood (east of 140th Ave SE & SE 177th Street)	Jana Demas, 206.684.2106	Target completion date is June, 2014 (an ordinance is expected to go before Council in April/May)	6
Metro Transit	I-90 service revisions - Eastgate	Revisions to service on I-90 will be implemented in September 2013. Changes will include:  Route 210 will be revised to serve Eastgate Park-and-Ride  Route 211 will be revised to no longer serve S	Jeff Lee, 206.684.6764	Target completion date is September, 2013 (an ordinance is expected to go before Council in	2, 6

<sup>\*1.</sup> Justice & Safety, 2. Health & Human Potential, 3. Economic Growth and Built Environment, 4. Environmental Sustainability

DIV	Project Name	Description	Contact Name & Phone #	Timeline	*Strategic Plan Goal# (see below)
		<ul> <li>Bellevue Park-and-Ride.</li> <li>Route 212 will be reduced by four am and four pm trips. These trips will be replaced by service on Route 210.</li> <li>Route 214 will be revised to provide more trips to Issaquah Transit Center.</li> <li>Route 215 will be revised to no longer serve Issaquah Transit Center. Alternative services are available on revised Route 209 or new Route 208</li> <li>Route 216 will be revised to serve Issaquah Highlands Park-and-Ride via Issaquah Pine Lake Road SE. Alternative service is available between South Sammamish Park-and-Ride and North Issaquah on routes 269 and 927. Route 216 will once again stop at Eastgate in the afternoon peak periods.</li> <li>New Route 219 will be implemented to serve commuters traveling between Sammamish, Issaquah Highlands Park-and-Ride, Eastgate Freeway Station and downtown Seattle. There will be five trips during the AM peak period and nine trips during the PM peak period. Route 219</li> </ul>		April/May)	
Metro Transit	Potential service reductions	Metro currently has substantial funding issues. If Metro is not able to secure a more stable funding source, we will have to reduce up to 17 percent of the transit system in 2014 and 2015. Reductions of this magnitude will impact many routes in our system including those in community service areas. Should this occur and as additional specific information becomes available, this work plan will be updated.	Jana Demas, 206.684.2106	Starting in June 2014 and lasting through the end of 2015	6

<sup>\*1.</sup> Justice & Safety, 2. Health & Human Potential, 3. Economic Growth and Built Environment, 4. Environmental Sustainability

DIV	Project Name	Description	Contact Name & Phone #	Timeline	*Strategic Plan Goal# (see below)
Metro Transit	North Kirkland – currently has eight routes with Metro service and two Sound Transit routes, connecting Kirkland with Woodinville, Bellevue, Bothell, Kingsgate, Brickyard Park-and-Ride, Shoreline, Renton, Everett, and Lynnwood.	Route 236: 119th Ave NE; Monday-Sunday, 30 minute peak frequency, 30-60 minute off-peak frequency, 60 minute night frequency Route 237: Brickyard Park&Ride Monday-Friday, 3 a.m. trips, 2 p.m. trips Route 238: Juanita-Woodinville Road; Monday-Sunday, 30 minute peak frequency, 30-60 minute off-peak frequency, 60 minute night frequency Route 252: 119th Ave NE; Monday-Friday, 7 a.m. trips, 8 p.m. trips Route 255: 124th Ave NE; Monday-Sunday, 30 minute frequency Route 257: Juanita-Woodinville Road; Monday-Sunday, 6 a.m. trips, 6 p.m. trips Route 311: Brickyard Park&Ride Monday-Friday, 12-30 minute peak frequency Route 342: Brickyard Park&Ride Monday-Friday, 5 a.m. trips, 4 p.m. trips Route 532: Brickyard Park&Ride Monday-Friday, 10-30 minute peak frequency Route 535: Brickyard Park&Ride Monday-Saturday, 30 minute peak, 30-60 minute off-peak, 60 minute night frequency	Jana Demas 206.684.2106 jana.demas@kingcounty.gov	On-going	2
Metro Transit	English Hills – currently has one route, connecting English Hills with Kirkland and Redmond, which was revised in 2008	Route 931: NE 128th St; Monday-Saturday, 30 minute peak, 60 minute off-peak frequency	Jana Demas 206.684.2106 jana.demas@kingcounty.gov	On-going	2
Metro Transit	Eastgate – currently has four routes, which provide connections to Issaquah, North Bend, Bellevue, Eastgate, and the University District	Route 210: SE Newport Way; Monday-Friday, 4 a.m. trips, 4 p.m. trips Route 241: SE Allen Road; Monday-Sunday, 30 minute peak, 30-60 minute off-peak, 60 minute night frequency Route 246: 150th Ave SE; Monday-Friday, 30 minute peak, 60 minute off-peak frequency	Jana Demas 206.684.2106 jana.demas@kingcounty.gov	On-going	2

<sup>\*1.</sup> Justice & Safety, 2. Health & Human Potential, 3. Economic Growth and Built Environment, 4. Environmental Sustainability

DIV	Project Name	Description	Contact Name & Phone #	Timeline	*Strategic Plan Goal# (see below)
		Route 271: SE Newport Way; Monday-Sunday, 30 minute peak and off-peak, 60 minute night frequency			
Metro Transit	East Renton – currently has two routes – one peak commuter route connecting to downtown Seattle and a DART route	Route 111: SE 128th St/Maplewood; Monday-Friday, 7 a.m. trips, 7 p.m. trips Route 908: Maplewood; Monday-Saturday, 60 minute peak and off-peak frequency	Jana Demas 206.684.2106 jana.demas@kingcounty.gov	On-going	2
Metro Transit	Fairwood – currently has three routes, connecting to Downtown Seattle, Renton, and Southcenter	Route 102: SE Petrovitsky, SE Fairwood Blvd; Monday-Friday, 6 a.m., 7 p.m. trips Route 148: 140th Ave SE; Monday-Sunday, 30 minute peak, 30-60 minute off-peak, 60 minute night frequency Route 155: SE Petrovitsky, SE Fairwood Blvd; Monday-Saturday, 60 minute peak and off-peak frequency	Jana Demas 206.684.2106 jana.demas@kingcounty.gov	On-going	2
Metro Transit	West Hill – currently has four routes connecting to Renton, Rainier Beach and downtown Seattle	Route 101: MLK Jr Way; Monday-Sunday, 7-15 minute peak, 30 minute off-peak and night Route 102: MLK JR Way; Monday-Friday, 6 a.m. trips, 7 p.m. trips Route 106: Renton Ave S; Monday-Sunday, 15 minute peak, 30 minute off-peak and night Route 107: Lakeridge/West Hill; Monday-Sunday; 15-30 minute peak, 30 minute off-peak and night	Jana Demas 206.684.2106 jana.demas@kingcounty.gov	On-going	2
Metro Transit	North Highline – starting in September, 2012, this area will be served by nine routes connecting to downtown Seattle, Shorewood, Burien, Highline Community College, Tukwila, and Admiral. These routes are the result of a significant restructure that took place to incorporate the RapidRide C Line into Metro's transit network. There will be fewer routes serving the area, but the ones that do will have increased frequency and/or revised and enhanced service structure	Route 60: SW Roxbury St; Monday-Sunday; 20 minute peak, 20-30 minute off-peak, 30-60 minute night Route 113: Shorewood, SW Roxbury St; Monday-Friday, 5 a.m. trips, 4 p.m. trips Route 120: Ambaum Blvd SW; Monday-Sunday, 7-15 minute peak, 15-30 minute off-peak, 30-60 minute night Route 121/122/123: SR-509/SW 128th St, Military Rd S; Monday-Sunday; 10-20 minute peak service Route 128: 8th Ave SW, S 120th St, Military Rd S; Monday-Sunday, 30 minute frequency Route 131: 1st Ave S; Monday-Sunday, 20-30 minute peak, 30 minute off-peak, 60 minute night Route 132: Des Moines Mem Dr S.; Monday-Sunday, 20-	Jana Demas 206.684.2106 jana.demas@kingcounty.gov	On-going	2

<sup>\*1.</sup> Justice & Safety, 2. Health & Human Potential, 3. Economic Growth and Built Environment, 4. Environmental Sustainability

DIV	Project Name	Description	Contact Name & Phone #	Timeline	*Strategic Plan Goal# (see below)
		30 minute peak, 30 minute off-peak, 60 minute night			
Metro Transit	East Federal Way (South) – currently has three routes (two Pierce Transit routes), connecting to Twin Lakes, Green River Community College, Milton, Federal Way, and Mountain Highway (SR-7)	Route 181: Peasley Canyon Rd; Monday-Sunday, 30 minute peak and off-peak, 60 minute night Route 402: Enchanted Pkway; Monday-Sunday; 60 minute peak and off-peak Route 501: 28th Ave S; Monday-Sunday; 60 minute peak and off-peak	Jana Demas 206.684.2106 jana.demas@kingcounty.gov	On-going	2

Director's	2013 King County Comprehensive Plan	Complete the docket process of suggested changes to the	Paul Reitenbach	December 2013
Office	Update	County's Comprehensive Plan or development regulations.	206477.0345	200000. 2010
011100	Space	The deadline for submitting docket requests is June 30 <sup>th</sup> .	Paul.reitenbach@kingcounty.	
		and the second of the second o	gov	
Director's	2013 Code Updates	Continuing regulatory reform efforts aimed at aligning	Harry Reinert	4th Quarter 2013
Office	·	development regulations with rural and resource area	206.4770354	
		development. Code updates will include adopting 2012	Harry.reinert@kingcounty.gov	
		International Building Codes.		
Permitting	LEAN Process Improvements	Complete two LEAN Process Improvement Events aimed	Scott Logel	4th Quarter 2013
		at refining review and/or processing procedures with the	206.477.0349	
		goal of improving permit processing timelines, improving	Scott.logel@kingcounty.gov	
		customer service and/or reducing costs.		
Permitting	ACCELA Citizen Access	Improve functionality of the department's new permit	Randy Sandin	On-Going
		tracking software, Accela Automation. Priorities include	206.477.0378	
		improving citizen access, reporting, and ultimately on-line	Randy.sanding@kingcounty.g	
		permitting.	OV	
Code	24 X 7 Complaint Response	DPER is updating its procedures for responding to	Sheryl Lux	2 <sup>nd</sup> Quarter 2013
Compliance		emergency complaints that are filed outside of normal	206.477.0293	
Investigations		business hours and on week-ends.	Sheryl.lux@kingcounty.gov	

SHERIF	F'S OFFICE				
Sheriff	The King County Sheriff's Office consists	On May 1, 2013 the King County Sheriff's Office	Command Structure	On-going	
	of over 1,000 commissioned and	transitioned from the Zone model to a Precinct Model for			

<sup>\*1.</sup> Justice & Safety, 2. Health & Human Potential, 3. Economic Growth and Built Environment, 4. Environmental Sustainability

DIV	Project Name	Description	Contact Name & Phone #	Timeline	*Strategic Plan Goal# (see below)
	professional staff employees who provide services to unincorporated King County.  These services include reactive 9-1-1 patrol, search & rescue, undercover drug and gang enforcement, property crime investigations, homicide, assault, robbery and sexual assault investigations, as well as a variety of other services including concealed weapons licensing, fingerprinting, etc.	deploying deputies. This returned formal Roll Calls and gave sergeants the opportunity to work with their deputies on crime trends, protocol, procedure, and values.  Secondly, deputies will be assigned to fairly consistent patrol areas. This will allow them to become familiar with the citizens, businesses, and residential areas in their assigned patrol districts. They will be expected to build relationships and learn the particular problems in an area or neighborhood, as well as focus on crime trends.  Precincts will be referred to as Precincts #2, #3, & #4 or Northeast, Southeast, and Southwest, respectively. Precinct #2 will be in Sammamish City Hall, Precinct #3 will be in Covington City Hall (for now), and Precinct #4 will be in Burien.	Pct. #2 – North Precinct Major Ron Griffin, 206-263- 9134  Pct. #3 – Southeast Precinct Major Brad Thompson, 206- 296-2727  Pct. #4 – Southwest Precinct Major Jerrell Wills 206-296-3333		

COMMUNIT	COMMUNITY & HUMAN SERVICES - Community Services Division (CSD); Housing & Community Development (HCD); Community Development (CD)							
CSD/HCD/CD	HCD/KC Department of Transportation (DOT) White Center Sidewalks 17 <sup>th</sup> Ave SW	CDBG federal funds will be used to construct 1,300 feet of cement concrete curbing, gutters, and a six-foot wide pervious cement concrete sidewalk on the east side of 17 <sup>th</sup> Ave SW, between SW 100 <sup>th</sup> Street and SW 104 <sup>th</sup> Street in White Center.	Kathy Tremper 206.263.9097	Slated completion for May 2013	2,3,& 4			
CSD/HC/CD	HCD/KC DNRP North Shorewood Park Rehab	CDBG funds will be used to replace a neighborhood park's play structure, which consists of a set of swings and two rocking horse toys. The existing structure was installed in 1993 and is at the end of its life cycle.	Kathy Tremper 206.263.9097	Slated completion for September, 2013	2			
CSD/HCD/CD	HCD/KC DOT Renton Avenue South Sidewalk Project	CDBG federal funds will be used for engineering, design and a portion of the construction costs of sidewalks along the eastern side of Renton Avenue South in the Skyway Neighborhood of Unincorporated King County.	Kathy Tremper 206.263.9097	Slated completion for September, 2013	2,3, & 4			
CSD/HC/CD	Washington CASH Micro-Enterprise Program	CDBG federal funds will provide comprehensive microenterprise development activities designed to build	Kathy Tremper 206.263.9097	Slated completion for December, 2013	3			

<sup>\*1.</sup> Justice & Safety, 2. Health & Human Potential, 3. Economic Growth and Built Environment, 4. Environmental Sustainability

DIV	Project Name	Description	Contact Name & Phone #	Timeline	*Strategic Plan Goal# (see below)
		businesses and assets of low-income immigrants and their families, focusing on the Latino community, in the South King County region.			
CSD/HC/CD	Highline Community College StartZone	CDBG federal funds will be used to serve low-and moderate-income individuals starting or growing a microenterprise in the South Sub-Region Cities by providing intensive, and stage-appropriate operations training and technical assistance to improve business management.	Kathy Tremper 206.263.9097	Slated completion for December, 2013	3
CSD/HCD/CD	HCD/King County (KC) Department of Natural Resources and Parks (DNRP) Steve Cox Memorial Park Rehabilitation	Community Development and Block Grant (CDBG) federal funds will be used to rehabilitate the park's tennis area which consists of four lighted tennis courts. Items such as fencing, asphalt will be purchased and installed to rehabilitate the facility.	Kathy Tremper 206.263.9097	Completed in June, 2012	2, 3, & 4
		Regional and Bear Creek/Sammamish-specific services for eligible residents, including:		Ongoing	See below
Community Services/ Community Services Operations Programs	Domestic Violence (DV) Services	a.Information about Domestic Violence (DV)     services is available by calling 2-1-1 for non-urgent inquiries, or at <a href="http://www.kingcounty.gov/courts/Clerk/DomesticViolence.aspx">http://www.kingcounty.gov/courts/Clerk/DomesticViolence.aspx</a> . In case of emergencies, call 9-1-1.     Survivors of Domestic Violence and their families may contact any DV agency in the county for assistance. The "LifeWire" agency (formerly known as Eastside Domestic Violence Program) has a program site nearby to the Bear Creek/Sammamish	Linda Wells Phone: 206.263.9060 linda.wells2@kingcounty.gov	1a.Ongoing	1 & 2
		area. b. 2013 One-time allocation of \$20,000 awarded to the DOVE program on Vashon Island to serve Domestic Violence Survivors. The Vashon Youth and Family Services organization is serving as the		1b. 2013	1 & 2

<sup>\*1.</sup> Justice & Safety, 2. Health & Human Potential, 3. Economic Growth and Built Environment, 4. Environmental Sustainability

DIV	Project Name	Des	scription	Contact Name & Phone #	Timeline	*Strategic Plan Goal# (see below)
	Older Adults Service	es Bur	fiscal agent for this allocation. he Vashon/Maury Senior Center and the City of ien/Highline Senior Center are the closest Countyded senior centers to residents of the West King unty CSA.		2. Ongoing	2
			a) The Senior Services Volunteer Transportation program provides rides for King County residents, aged 60 years and older who are able to transfer into a private vehicle with minimal assistance, and who cannot use other transportation options. Call 1-800-282-5815 to schedule a ride, Monday through Friday, 8:00 a.m. to 5:00 p.m.			
	3. Sexual Assault (SA	ava of e Cou	information about Sexual Assault (SA) services is satisfied by calling 2-1-1 for non-urgent inquiries. In case emergency, call 9-1-1. Treatment is available for all King unty residents at the Harborview Medical Center/Sexual sault Survivor Services, and the King County Sexual sault Resource Center.		3. Ongoing	1 & 2
Community Services Division/	Homeless Prevention	on Services 1.	Homeless Housing: Homeless Prevention Services and other assistance Katy Miller:206.263.9090	Cheryl Markham 206.263.9067 cheryl.markham@kingcounty.gov	On-going	1
Housing and Community Development	2. Major Home Repair	2.	The Housing Repair Programs services low-to- moderate income owner occupied residents. (Repairs, Weatherization, and disability accommodations) Clark Fulmer: 206.263.9087		On-going applications	2
	3. Community Develo	pment 3.	Community Development: Improving living conditions in low and moderate income neighborhoods and		On-going	3

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DIV	Project Name	Description	Contact Name & Phone #	Timeline	*Strategic Plan Goal# (see below)
	4. Capital Projects	communities Kathy Tremper: 206.263.9097  4. Capital Projects: Project financing to qualified non-profit development organizations in order to provide affordable housing for low-income and vulnerable populations throughout King County.		On-going	4
Community Services Division/ Employment & Education Resources	Adult Programs and Services     a) WorkSource Renton	John deChadenedes: 206.263.9081  1. Employment and training services for unemployed and dislocated workers.  a) WorkSource Renton – Full service, one-stop employment center with 12 partner organizations, including King County Dislocated worker Program, King County Career Connections, King County Veterans Program and King County Jobs Initiative. For more information go to:http://www.kingcounty.gov/socialservices/Employment%20and%20Education%20Resources.aspx, or call: WorkSource Renton Manager, Pervis Willis at 206-205-3555	George Dignan 206.263.9025 George.dignan@kingcounty.gov	On-going	1
	b) KC Jobs Initiative  c) Dislocated Worker Program	<ul> <li>b) Helps adults aged 18 and older who are currently or were previously involved in the criminal justice system get training and livingwage jobs. Carolyn Bledsoe:206.263.9022</li> <li>c) Adults, aged 18 and older, who were laid off may be eligible for job search guidance and further</li> </ul>		On-going On-going	1
	d) Career Connections	training. George Dignan:206.263.9025 d) Partners with homeless housing agencies to assist homeless families and veterans with education and employment in order to reach		On-going	1

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DIV	Project Name	Description	Contact Name & Phone #	Timeline	*Strategic Plan Goal# (see below)
		independence. Carolyn Bledsoe: 206.263.9022.			
	Youth and Family Programs/     Services     a) Youth Source	Employment, training and education for youth at risk.     a) Employment and training services for youth who have dropped out of school. Youth must be ages 16-21, living on low incomes, and can provide proof of eligibility to work in the United States.		On-going	2 &3
	b) Youth and Family Services Program	The Regional Office is in Renton. Jennifer Hill: 206.263.9024.  b) The Northshore Youth and Family Services agency and the Youth Eastside Services agency		On-going	2
	c) Juvenile Justice Program	serve eligible youth and their families living in the Bear Creek/Sammamish Service area. Stephanie Moyes: 206.263.9064. c) Education and Employment Services for Justice —Involved youth are available regionally. Stephanie Moyes: 206.263.9064.		On-going	2
	3. KC Veterans Program	3. If you are in need of veterans' resources, please call the Veterans Information and Assistance Call Center at 1-877-904-VETS (8387) or by going to <a href="http://www.kingcounty.gov/socialservices/veterans.as">http://www.kingcounty.gov/socialservices/veterans.as</a>			
		<u>px</u> Nancy Loverin: 206.205.1174		On-going	3
Community Services Division/ Veterans and Human Services Levy	Veterans and Human Services Levy	The Veterans and Human Services Levy funds housing projects and services for veterans, their families and others in need throughout King County. A map depicting the 166 levy service sites can be found at: <a href="http://www.kingcounty.gov/operations/DCHS/Services/Levy/LeviStrapMapKC.aspx">http://www.kingcounty.gov/operations/DCHS/Services/Levy/LeviStrapMapKC.aspx</a>	Marcy Kubbs 206.263.9102 Marcy.kubbs@kingcounty.gov	On-going	1,2,&3

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DIV	Project Name	Description	Contact Name & Phone #	Timeline	*Strategic Plan Goal# (see below)
Developmental Disability Division	Developmental Disabilities	Developmental Disabilities services include: birth to three years services, early intervention services, adult employment services, and family support.	Doug Washburn, 206.263.9018 doug.washburn@kingcounty.gov	On-going	2
Mental Health and Chemical Abuse and Dependency Services	Mental Health	Mental health (24-hour crisis outreach, treatment services)     Suicide Prevention:     a. 1-866-4CRISIS     b. 206-461-3219 TDD     c. 1-800-273-TALK (8255)	Amnon Shoenfeld 206.263.8902 Amnon.shoenfeld@kingcounty.gov	On-going	1
	Substance abuse	2. Substance abuse (inpatient and outpatient services) Washington Recovery Helpline provides 24 hour help with mental health, substance use, and problem gambling. 1-866-789-1511 www/WaRecoveryHelpLine.org`		On-going	2
Office of Public Defense	Public Defense	Public Defense services are provided through the King County Office of Public Defense. The Office of Public Defense screens applicants for eligibility and provides legal help to people who are accused of a crime and cannot afford an attorney. The Office of Public Defense also provides legal help to people who cannot afford an attorney and are facing other matters such as juvenile dependency, civil commitment, or civil contempt.	David Chapman, 206.263.2174 David.chapman@kingcounty.gov	On-going	1

<b>PUBLIC HEALTH</b>	SEATTLE & KING COUNTY				
Community Health Services	Health insurance access and outreach	Coordinate with partners on communication, outreach and enrollment activities to inform residents of improved access to government provided or subsidized health insurance as a result of federal healthcare reform.  http://www.kingcounty.gov/healthservices/health/personal/i	Daphne Pie Daphne.Pie@kingcounty.gov 206.263.8369	2013	2
		nsurance.aspx			
Prevention	Communicable, chronic disease & Injury	Conduct disease surveillance and investigation, health	Kurt Wuellner,	On-going	2

<sup>\*1.</sup> Justice & Safety, 2. Health & Human Potential, 3. Economic Growth and Built Environment, 4. Environmental Sustainability

DIV	Project Name	Description	Contact Name & Phone #	Timeline	*Strategic Plan Goal# (see below)
	prevention, women's health, tobacco, Medical Examiner and Vital Statistics.	promotion, and regulatory services. Communicable disease prevention and control, with special programs in HIV/AIDs, STDs, tuberculosis, child vaccine distribution and immunization promotion, as well as laboratory services. Chronic disease services including tobacco and obesity prevention, screening services for breast, cervical and colon cancer, diabetes and asthma services through community health workers, and violence and injury prevention services.  http://www.kingcounty.gov/healthservices/health/communi	Kurt.Wuellner@kingcounty.go V 206.263.8267		
Jail Health Services	Inmate services	cable.aspx  Provide high quality medically necessary medical, psychiatric, and dental services to detained persons in correctional facilities in Kent and Seattle so inmates receive constitutionally guaranteed health services that meet community and professional standards of care.	Judy MacCully Judy.MacCully@kingcounty.g ov 206.263.8282	On-going	1, 2
Community Health Services	Healthcare services	Provide center based and regional services which may include WIC, Family planning, primary care, maternity/OB, oral health, refugee health, pharmacy, home nursing, healthcare access assistance, healthcare for the homeless, Child Profile and childcare health and other services.  http://www.kingcounty.gov/healthservices/health/locations.aspx	TJ Cosgrove TJ.Cosgrove@kingcounty.gov 206.263.8352	On-going	2
Preparedness Section	Preparedness	Support preparedness efforts of healthcare organizations, local governments, businesses, community organizations, and the public to respond and recovery quickly from all hazards including weather incidents, earthquakes, disease outbreaks, and acts of terrorism.	Michael Loehr Michael.Loehr@kingcounty.go  v 206.263.8687	On-going	1, 2
Environmental Health	Environmental public health services	Permitting and inspection services for businesses and individuals, including food business, food worker, solid waste, plumbing and gas piping, drinking water, and septic	Stella Chao Stella.Chao@kingcounty.gov 206.263.8533	On-going	

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DIV	Project Name	Description	Contact Name & Phone #	Timeline	*Strategic Plan Goal# (see below)
Emergency Medical Services	Assure high quality emergency medical services	systems. Promote health and well-being of all county residents with equity and social justice work, healthy community planning, climate change, local hazardous waste, veterinary services and zoonotic disease programs. http://www.kingcounty.gov/healthservices/health/ehs.aspx  Coordination of pre-hospital emergency services and provision of regional leadership through partnerships with cities and fire departments to assure the uniformity of medical care and dispatch across jurisdictions, consistency and excellence in training, and medical quality assurance. Focus areas include Medical Direction, EMS Training, Community Programs, Strategic Planning and Data Management, and Administration including Regional Leadership and Financial Management.	Jim Fogarty Jim.Fogarty@kingcounty.gov 206.263.8579	On-going	2

Court	Seattle, Shoreline, Renton, Burien, Kent,	Passports	Call Center	On-going	1
Services	Redmond, Bellevue, Issaquah, Vashon	Domestic Violence	206.205.9200		
	Island	Anti-Harassment			
		Small Claims (up to \$5,000)			
		• Civil (under \$75,000)			
		Opportunity to mitigate/defer/contest traffic infractions			
		Relicensing			
		Inquest Hearings			
		Name Changes			
		Vehicle Tow and Impound Hearings			
		False Alarm Hearings			
		Marriage Ceremonies			
		Garnishments and other supplemental proceedings.			
		Interpreters for Court Hearings			
		Lien Foreclosure and forfeiture hearings			
		Therapeutic Courts – Mental Health and Veterans			

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DIV	Project Name	Description	Contact Name & Phone #	Timeline	*Strategic Plan Goal# (see below)
		Court  Eliminate barriers to court access, prosecute accuss individuals fairly and efficiently while managing and resolving court cases in a timely manner.  Protecting the Public Safety by providing resources hold convicted offenders accountable for their actions.	d s to		
PERFORMA	NCE STRATEGY & BUDGET (PSB)				
	Public Engagement for King County Strategic Plan update	In 2013, based on a work plan to be developed between the Executive and County Council, PSB will conduct public engagement activities in support of updating the King County Strategic Plan in 2014.	Michael.jacobson@kingcounty.gov 206.263.9622	On-going	
EXECUTIVE	SEDVICES				
EXECUTIVE RALS (Records & Licensing Services)	Community Service Centers (CSCs)	The King County Community Service Center (CSC) Program works to make it easier to do business with King County via sites located throughout the county. Most sites are open into early evening hours to better accommodate busy schedules.  At any King County Community Service Centers site, you can:  Apply for a <u>U.S. passport</u> Apply for a <u>Washington State marriage license</u> Purchase certified copies of recorded King County marriage certificates Pay <u>King County property taxes</u> Purchase or renew a <u>King County pet license</u> Obtain information on other county services and programs such as:  senior citizen property tax exemptions	Jon Scherer, Recording Manager 206.296.4025  http://www.kingcounty.gov/operations/csc.aspx	On-going	3

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DIV	Project Name	Description	Contact Name & Phone #	Timeline	*Strategic Plan Goal# (see below)
		<ul> <li>assessment appeal forms</li> <li>property assessment information</li> <li>local fresh produce guides</li> <li>bus, bike, or ferry information</li> <li>King County job listings and applications</li> </ul> Because King County Community Service Centers offer services on behalf of several agencies, different guidelines or rules apply depending on the service. For additional information on any service, please check out the CSC website and contact the site you intend to visit. <ul> <li>Bothell</li> <li>Covington</li> <li>Kent</li> <li>Renton</li> </ul>			
RALS (Records &	Regional Animal Services, King County	Sammamish     Vashon  Regional Animal Services of King County's service area includes all unincorporated areas of King	For service, please call 206.296.PETS (7387) or email	On-going	1,2,3
Licensing Services)		County.  Pet Adoption Center	pets@kingcounty.gov. If you are experiencing a life-threatening animal-related emergency, call 9-1-1.		
		21615 64th Ave. S. Kent, WA 98032 Monday: 3 p.m 6 p.m.			
		Tuesday - Friday: 12 noon - 6 p.m.			

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DIV	Project Name	Description	Contact Name & Phone #	Timeline	*Strategic Plan Goal# (see below)
		Saturday - Sunday: 12 noon - 5 p.m.			
OEM (Office of Emergency Management)	Emergency management	Winter storm preparation and response  Every year Western Washington gets its share of heavy rain, flooding, freezing temperatures, power outages, and/or snow and icy conditions during the months of October through March. There are specific things residents can do to stay safe and protect their property during these sometimes devastating conditions.  For tips, resources, and downloadable checklists (in multiple languages), visit: takewinterbystorm.org.	King County Office of Emergency Management 3511 NE 2nd Street Renton, WA 98056 Main Phone: 206-296-3830 Toll Free: 800-523-5044 Fax: 206-205-4056 ecc.kc@kingcounty.gov	On-going	1,2,3
E-911	Smart 911	Smart911  King County launched Smart911 in September, 2012 - a supplemental data service that allows residents to Create a Safety Profile that can be seen by emergency responders when you call 9-1-1.	Enhanced 911 Program Office 7300 Perimeter Rd S, Room 128 Seattle, WA 98108-3848 206.296.3910	On-going	1

<sup>\*1.</sup> Justice & Safety, 2. Health & Human Potential, 3. Economic Growth and Built Environment, 4. Environmental Sustainability